

**APPENDIX A: Board by Board Allocation with Initiative Detail**

(In Addition to Allocations Included in Memorandum B6)

| Recipient Firm/Con Initiative                                       | Total Amount   |
|---|----------------|
| <b>Airy and Sabine DSAB</b>   |                |
| <b>Firm</b>   |                |
| Aboriginal Education: Framework Implementation                      | 2,170          |
| Tutors in the Classroom   | 1,000          |
| Autism Supports and Training  | 800            |
| <b>Firm Total</b>   | <b>3,970</b>   |
| <b>Airy and Sabine DSAB Total</b>                                   | <b>3,970</b>   |
| <b>Algoma DSB</b>   |                |
| <b>Firm</b>   |                |
| Lighthouse Projects   | 196,050        |
| Safe Schools - Additional Professional Supports                     | 99,768         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students | 218,386        |
| Schools on the Move   | 20,000         |
| Specialist High Skills Major  | 100,000        |
| Strict Discipline Program   | 30,000         |
| Strict Discipline Program-2006-07 Contracts                         | 12,000         |
| Tutors in the Classroom   | 10,000         |
| Autism Supports and Training  | 22,251         |
| <b>Firm Total</b>   | <b>708,454</b> |
| <b>Algoma DSB Total</b>   | <b>708,454</b> |
| <b>Algonquin and Lakeshore Catholic DSB</b>                         |                |
| <b>Firm</b>   |                |
| Aboriginal Education: Framework Implementation                      | 33,722         |
| Lighthouse Projects   | 74,400         |
| Safe Schools - Additional Professional Supports                     | 81,731         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students | 178,904        |
| Schools on the Move   | 15,000         |
| Specialist High Skills Major  | 100,000        |
| Tutors in the Classroom   | 18,000         |
| Autism Supports and Training  | 24,525         |
| <b>Firm Total</b>   | <b>526,282</b> |
| <b>Algonquin and Lakeshore Catholic DSB Total</b>                   | <b>526,282</b> |
| <b>Asquith-Garvey DSAB</b>  |                |
| <b>Firm</b>   |                |
| Autism Supports and Training  | 767            |
| <b>Firm Total</b>   | <b>767</b>     |
| <b>Asquith-Garvey DSAB Total</b>                                    | <b>767</b>     |
| <b>Atikokan Roman Catholic Separate School Board</b>                |                |
| <b>Firm</b>   |                |
| Tutors in the Classroom   | 2,000          |
| Autism Supports and Training  | 1,101          |
| <b>Firm Total</b>   | <b>3,101</b>   |
| <b>Atikokan Roman Catholic Separate School Board Total</b>          | <b>3,101</b>   |
| <b>Avon Maitland DSB</b>  |                |
| <b>Firm</b>   |                |
| Lighthouse Projects   | 44,800         |
| Safe Schools - Additional Professional Supports                     | 99,047         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students | 216,806        |
| Specialist High Skills Major  | 180,000        |
| Autism Supports and Training  | 35,730         |
| <b>Firm Total</b>   | <b>576,383</b> |
| <b>Avon Maitland DSB Total</b>                                      | <b>576,383</b> |

|   |  |                |
|---|--|----------------|
| <b>Bluewater DSB</b>  |  |                |
| <b>Firm</b>   |  |                |
| Lighthouse Projects   |  | 155,084        |
| Safe Schools - Additional Professional Supports                     |  | 122,550        |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 268,254        |
| Schools on the Move   |  | 20,000         |
| Specialist High Skills Major  |  | 180,000        |
| Strict Discipline Program-PPM 130 Expelled Student                  |  | 102,559        |
| Autism Supports and Training  |  | 39,280         |
| <b>Firm Total</b>   |  | <b>887,728</b> |

**Bluewater DSB Total 887,728**

**Brant Haldimand Norfolk Catholic DSB**

|   |  |                |
|---|--|----------------|
| <b>Firm</b>   |  |                |
| Lighthouse Projects   |  | 73,800         |
| Safe Schools - Additional Professional Supports                     |  | 59,275         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 129,749        |
| Schools on the Move   |  | 15,000         |
| Tutors in the Classroom   |  | 10,000         |
| Autism Supports and Training  |  | 21,932         |
| <b>Firm Total</b>   |  | <b>309,756</b> |

**Brant Haldimand Norfolk Catholic DSB Total 309,756**

**Bruce-Grey Catholic DSB**

|   |  |                |
|---|--|----------------|
| <b>Firm</b>   |  |                |
| Lighthouse Projects   |  | 43,700         |
| Safe Schools - Additional Professional Supports                     |  | 25,000         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 50,000         |
| Specialist High Skills Major  |  | 100,000        |
| Tutors in the Classroom   |  | 15,000         |
| Autism Supports and Training  |  | 7,885          |
| <b>Firm Total</b>   |  | <b>241,585</b> |

**Bruce-Grey Catholic DSB Total 241,585**

**Caramat DSAB**

|                              |  |              |
|------------------------------|--|--------------|
| <b>Firm</b>                  |  |              |
| Tutors in the Classroom      |  | 1,000        |
| Autism Supports and Training |  | 756          |
| <b>Firm Total</b>            |  | <b>1,756</b> |

**Caramat DSAB Total 1,756**

**Catholic DSB of Eastern Ontario**

|   |  |                |
|---|--|----------------|
| <b>Firm</b>   |  |                |
| Lighthouse Projects   |  | 91,800         |
| OLE/FSL   |  | 70,072         |
| Safe Schools - Additional Professional Supports                     |  | 91,657         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 200,632        |
| Schools on the Move   |  | 20,000         |
| Specialist High Skills Major  |  | 100,000        |
| Tutors in the Classroom   |  | 26,000         |
| Autism Supports and Training  |  | 28,362         |
| <b>Firm Total</b>   |  | <b>628,523</b> |

**Catholic DSB of Eastern Ontario Total 628,523**

**Collins DSAB**

|                              |  |            |
|------------------------------|--|------------|
| <b>Firm</b>                  |  |            |
| Autism Supports and Training |  | 762        |
| <b>Firm Total</b>            |  | <b>762</b> |

**Collins DSAB Total 762**

**Connell and Ponsford DSA**

|                   |                              |              |
|-------------------|------------------------------|--------------|
| <b>Firm</b>       |                              |              |
|                   | Tutors in the Classroom      | 1,000        |
|                   | Autism Supports and Training | 906          |
| <b>Firm Total</b> |                              | <b>1,906</b> |

**Connell and Ponsford DSA Total 1,906****Conseil de district des écoles publiques de langue française no 59**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Lighthouse Projects   | 108,700        |
|                   | OLE Additional Strategies - Inter boards initiative                 | 150,000        |
|                   | Safe Schools - Additional Professional Supports                     | 80,960         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 177,215        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 180,000        |
|                   | Tutors in the Classroom   | 23,000         |
|                   | Autism Supports and Training  | 20,792         |
| <b>Firm Total</b> |   | <b>795,667</b> |

**Conseil de district des écoles publiques de langue française no 59 Total 795,667****Conseil des écoles séparées catholiques de Dubreuilville**

|                   |                              |            |
|-------------------|------------------------------|------------|
| <b>Firm</b>       |                              |            |
|                   | Autism Supports and Training | 952        |
| <b>Firm Total</b> |                              | <b>952</b> |

**Conseil des écoles séparées catholiques de Dubreuilville Total 952****CSD Catholique Centre-Sud**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Lighthouse Projects   | 117,500        |
|                   | OLE Additional Strategies - Inter boards initiative                 | 200,000        |
|                   | OLE Regular Funds - Student Engagement                              | 25,000         |
|                   | Safe Schools - Additional Professional Supports                     | 83,406         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 182,569        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Tutors in the Classroom   | 25,000         |
|                   | Autism Supports and Training  | 24,271         |
| <b>Firm Total</b> |   | <b>812,746</b> |

**CSD Catholique Centre-Sud Total 812,746****CSD Catholique de l'Est Ontarien**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 70,000         |
|                   | Lighthouse Projects   | 107,100        |
|                   | OLE Additional Strategies - Inter boards initiative                 | 150,000        |
|                   | OLE Regular Funds - Student Engagement                              | 129,400        |
|                   | Safe Schools - Additional Professional Supports                     | 65,325         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 142,991        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 180,000        |
|                   | Tutors in the Classroom   | 60,000         |
|                   | Autism Supports and Training  | 22,713         |
| <b>Firm Total</b> |   | <b>942,528</b> |

**CSD Catholique de l'Est Ontarien Total 942,528**

**CSD Catholique des Aurores boréales**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Safe Schools - Additional Professional Supports                     | 25,000         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 50,000         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Tutors in the Classroom   | 4,000          |
|                   | Autism Supports and Training  | 2,068          |
| <b>Firm Total</b> |   | <b>221,068</b> |

**CSD Catholique des Aurores boréales Total 221,068****CSD Catholique des Grandes Rivières**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Lighthouse Projects   | 68,800         |
|                   | OLE Regular Funds - Student Engagement                              | 40,400         |
|                   | Safe Schools - Additional Professional Supports                     | 67,705         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 148,201        |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Tutors in the Classroom   | 15,000         |
|                   | Autism Supports and Training  | 15,308         |
| <b>Firm Total</b> |   | <b>495,414</b> |

**CSD Catholique des Grandes Rivières Total 495,414****CSD Catholique du Centre-Est de l'Ontario**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000           |
|                   | Lighthouse Projects   | 169,000          |
|                   | OLE Additional Strategies - Inter boards initiative                 | 150,000          |
|                   | Safe Schools - Additional Professional Supports                     | 100,596          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 220,197          |
|                   | Specialist High Skills Major  | 210,000          |
|                   | Strict Discipline Program   | 90,000           |
|                   | Strict Discipline Program-2006-07 Contracts                         | 36,000           |
|                   | Tutors in the Classroom   | 12,000           |
|                   | Autism Supports and Training  | 33,229           |
| <b>Firm Total</b> |   | <b>1,061,021</b> |

**CSD Catholique du Centre-Est de l'Ontario Total 1,061,021****CSD Catholique du Nouvel-Ontario**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Safe Schools - Additional Professional Supports                     | 59,009         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 129,167        |
|                   | Schools on the Move   | 5,000          |
|                   | Specialist High Skills Major  | 180,000        |
|                   | Strict Discipline Program   | 57,241         |
|                   | Strict Discipline Program-2006-07 Contracts                         | 20,000         |
|                   | Tutors in the Classroom   | 20,000         |
|                   | Autism Supports and Training  | 14,091         |
| <b>Firm Total</b> |   | <b>524,508</b> |

**CSD Catholique du Nouvel-Ontario Total 524,508****CSD Catholique Franco-Nord**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Lighthouse Projects   | 68,900         |
|                   | Safe Schools - Additional Professional Supports                     | 25,000         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 50,000         |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 102,000        |
|                   | Tutors in the Classroom   | 17,000         |
|                   | Autism Supports and Training  | 6,899          |
| <b>Firm Total</b> |   | <b>324,799</b> |

**CSD Catholique Franco-Nord Total 324,799****CSD des écoles catholiques du Sud-Ouest****Firm**

|                       |   |                |
|-----------------------|---|----------------|
| <b>CSD des é Firm</b> | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                       | Lighthouse Projects   | 114,200        |
|                       | Safe Schools - Additional Professional Supports                     | 43,380         |
|                       | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 94,955         |
|                       | Specialist High Skills Major  | 180,000        |
|                       | Tutors in the Classroom   | 100,000        |
|                       | Parent and Family Literacy Centres                                  | 350,000        |
|                       | Autism Supports and Training  | 14,468         |
| <b>Firm Total</b>     |   | <b>937,003</b> |

**CSD des écoles catholiques du Sud-Ouest Total 937,003**

**CSD du Centre Sud-Ouest**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Safe Schools - Additional Professional Supports                     | 52,288         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 114,455        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Autism Supports and Training  | 13,813         |
| <b>Firm Total</b> |   | <b>335,556</b> |

**CSD du Centre Sud-Ouest Total 335,556**

**CSD du Grand Nord de l'Ontario**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Lighthouse Projects   | 55,000         |
|                   | Safe Schools - Additional Professional Supports                     | 44,490         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 97,386         |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 180,000        |
|                   | Tutors in the Classroom   | 40,000         |
|                   | Autism Supports and Training  | 5,494          |
| <b>Firm Total</b> |   | <b>477,370</b> |

**CSD du Grand Nord de l'Ontario Total 477,370**

**CSD du Nord-Est de l'Ontario**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       | Curriculum - Learning to 18 initiatives                             | 40,000         |
|                   | Lighthouse Projects   | 40,800         |
|                   | Safe Schools - Additional Professional Supports                     | 25,000         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 54,216         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Autism Supports and Training  | 3,673          |
| <b>Firm Total</b> |   | <b>263,689</b> |

**CSD du Nord-Est de l'Ontario Total 263,689**

**DSB of Niagara**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       | Aboriginal Education: Framework Implementation                      | 15,920           |
|                   | Lighthouse Projects   | 147,900          |
|                   | Safe Schools - Additional Professional Supports                     | 187,309          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 410,006          |
|                   | Schools on the Move   | 15,000           |
|                   | Specialist High Skills Major  | 180,000          |
|                   | Tutors in the Classroom   | 15,000           |
|                   | Autism Supports and Training  | 78,816           |
| <b>Firm Total</b> |   | <b>1,049,951</b> |

**DSB of Niagara Total 1,049,951**

**DSB Ontario North East**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Aboriginal Education: Framework Implementation                      | 84,000         |
|                   | Lighthouse Projects   | 84,000         |
|                   | Safe Schools - Additional Professional Supports                     | 82,012         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 179,519        |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Autism Supports and Training  | 17,017         |
| <b>Firm Total</b> |   | <b>546,548</b> |

**DSB Ontario North East Total 546,548****Dufferin-Peel Catholic DSB**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Lighthouse Projects   | 244,000          |
|                   | Safe Schools - Additional Professional Supports                     | 399,889          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 875,331          |
|                   | Schools on the Move   | 52,000           |
|                   | Specialist High Skills Major  | 100,000          |
|                   | Autism Supports and Training  | 171,139          |
| <b>Firm Total</b> |   | <b>1,842,359</b> |

**Dufferin-Peel Catholic DSB Total 1,842,359****Durham Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Lighthouse Projects   | 72,300         |
|                   | Safe Schools - Additional Professional Supports                     | 114,487        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 250,605        |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Autism Supports and Training  | 49,391         |
| <b>Firm Total</b> |   | <b>586,783</b> |

**Durham Catholic DSB Total 586,783****Durham DSB**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Aboriginal Education: Framework Implementation                      | 56,000           |
|                   | Safe Schools - Additional Professional Supports                     | 307,657          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 673,441          |
|                   | Schools on the Move   | 15,000           |
|                   | Specialist High Skills Major  | 180,000          |
|                   | Strict Discipline Program   | 393,974          |
|                   | Strict Discipline Program-2006-07 Contracts                         | 150,000          |
|                   | Autism Supports and Training  | 135,040          |
| <b>Firm Total</b> |   | <b>1,911,112</b> |

**Durham DSB Total 1,911,112****Foleyet DSAB**

|                   |                              |            |
|-------------------|------------------------------|------------|
| <b>Firm</b>       |                              |            |
|                   | Autism Supports and Training | 769        |
| <b>Firm Total</b> |                              | <b>769</b> |

**Foleyet DSAB Total 769****Foleyet Roman Catholic Separate School Board**

|                   |                              |            |
|-------------------|------------------------------|------------|
| <b>Firm</b>       |                              |            |
|                   | Autism Supports and Training | 756        |
| <b>Firm Total</b> |                              | <b>756</b> |

**Foleyet Roman Catholic Separate School Board Total 756****Gogama DSAB**

|                   |  |               |
|-------------------|--|---------------|
| <b>Firm</b>       |  |               |
|                   | Aboriginal Education: Framework Implementation | 40,000        |
|                   | Autism Supports and Training                   | 764           |
| <b>Firm Total</b> |  | <b>40,764</b> |

**Gogama DSAB Total 40,764**

**Gogama Roman Catholic Separate School Board**

|                   |   |               |
|-------------------|---|---------------|
| <b>Firm</b>       |   |               |
|                   | Curriculum - Learning to 18 initiatives | 40,000        |
|                   | Autism Supports and Training            | 787           |
| <b>Firm Total</b> |   | <b>40,787</b> |

**Gogama Roman Catholic Separate School Board Total 40,787****Grand Erie DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Aboriginal Education: Framework Implementation                      | 1,645          |
|                   | Lighthouse Projects   | 187,400        |
|                   | Safe Schools - Additional Professional Supports                     | 142,036        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 310,907        |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Autism Supports and Training  | 55,463         |
| <b>Firm Total</b> |   | <b>797,451</b> |

**Grand Erie DSB Total 797,451****Greater Essex County DSB**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Lighthouse Projects   | 76,500           |
|                   | Safe Schools - Additional Professional Supports                     | 192,035          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 420,352          |
|                   | Schools on the Move   | 5,000            |
|                   | Specialist High Skills Major  | 180,000          |
|                   | Strict Discipline Program-PPM 130 Expelled Student                  | 3,162            |
|                   | Tutors in the Classroom   | 40,000           |
|                   | Parent and Family Literacy Centres                                  | 350,000          |
|                   | Autism Supports and Training  | 75,158           |
| <b>Firm Total</b> |   | <b>1,342,207</b> |

**Greater Essex County DSB Total 1,342,207****Halton Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Lighthouse Projects   | 70,300         |
|                   | Safe Schools - Additional Professional Supports                     | 124,293        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 272,069        |
|                   | Schools on the Move   | 30,000         |
|                   | Specialist High Skills Major  | 180,000        |
|                   | Autism Supports and Training  | 55,414         |
| <b>Firm Total</b> |   | <b>732,076</b> |

**Halton Catholic DSB Total 732,076****Halton DSB**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Lighthouse Projects   | 109,650          |
|                   | Safe Schools - Additional Professional Supports                     | 211,222          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 462,350          |
|                   | Schools on the Move   | 30,000           |
|                   | Specialist High Skills Major  | 180,000          |
|                   | Autism Supports and Training  | 97,649           |
| <b>Firm Total</b> |   | <b>1,090,871</b> |

**Halton DSB Total 1,090,871**

**Hamilton-Wentworth Catholic DSB**

|   |  |                  |
|---|--|------------------|
| <b>Firm</b>   |  |                  |
| Lighthouse Projects   |  | 116,200          |
| Safe Schools - Additional Professional Supports                     |  | 133,122          |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 291,396          |
| Schools on the Move   |  | 5,000            |
| Specialist High Skills Major  |  | 100,000          |
| Tutors in the Classroom   |  | 35,000           |
| Parent and Family Literacy Centres                                  |  | 350,000          |
| Autism Supports and Training  |  | 56,985           |
| <b>Firm Total</b>   |  | <b>1,087,703</b> |

|  |  |                  |
|--|--|------------------|
| <b>Hamilton-Wentworth Catholic DSB Total</b> |  | <b>1,087,703</b> |
|--|--|------------------|

**Hamilton-Wentworth DSB**

|   |  |                  |
|---|--|------------------|
| <b>Firm</b>   |  |                  |
| Aboriginal Education: Framework Implementation                      |  | 62,000           |
| Lighthouse Projects   |  | 316,480          |
| Safe Schools - Additional Professional Supports                     |  | 238,469          |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 521,992          |
| Schools on the Move   |  | 30,000           |
| Specialist High Skills Major  |  | 100,000          |
| Parent and Family Literacy Centres                                  |  | 350,000          |
| Autism Supports and Training  |  | 102,140          |
| <b>Firm Total</b>   |  | <b>1,721,081</b> |

|                                     |  |                  |
|-------------------------------------|--|------------------|
| <b>Hamilton-Wentworth DSB Total</b> |  | <b>1,721,081</b> |
|-------------------------------------|--|------------------|

**Hastings and Prince Edward DSB**

|   |  |                |
|---|--|----------------|
| <b>Firm</b>   |  |                |
| Safe Schools - Additional Professional Supports                     |  | 100,749        |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 220,533        |
| Specialist High Skills Major  |  | 100,000        |
| Tutors in the Classroom   |  | 12,000         |
| Autism Supports and Training  |  | 34,600         |
| <b>Firm Total</b>   |  | <b>467,882</b> |

|                                       |              |                |
|---------------------------------------|--------------|----------------|
| <b>Hastings and Prince Edward DSB</b> | <b>Total</b> | <b>467,882</b> |
|---------------------------------------|--------------|----------------|

**Hornepayne Roman Catholic Separate School Board**

|                              |  |              |
|------------------------------|--|--------------|
| <b>Firm</b>                  |  |              |
| Tutors in the Classroom      |  | 2,000        |
| Autism Supports and Training |  | 908          |
| <b>Firm Total</b>            |  | <b>2,908</b> |

|  |  |              |
|--|--|--------------|
| <b>Hornepayne Roman Catholic Separate School Board Total</b> |  | <b>2,908</b> |
|--|--|--------------|

**Huron Perth Catholic DSB**

|   |  |                |
|---|--|----------------|
| <b>Firm</b>   |  |                |
| Lighthouse Projects   |  | 66,300         |
| Safe Schools - Additional Professional Supports                     |  | 26,782         |
| Safe Schools - Programs for Expelled & Long-Term Suspended Students |  | 58,624         |
| Schools on the Move   |  | 5,000          |
| Specialist High Skills Major  |  | 180,000        |
| Tutors in the Classroom   |  | 10,000         |
| Autism Supports and Training  |  | 9,880          |
| <b>Firm Total</b>   |  | <b>356,585</b> |

|                                       |  |                |
|---------------------------------------|--|----------------|
| <b>Huron Perth Catholic DSB Total</b> |  | <b>356,585</b> |
|---------------------------------------|--|----------------|

**Huron-Superior Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Lighthouse Projects   | 75,400         |
|                   | Safe Schools - Additional Professional Supports                     | 49,103         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 107,483        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Tutors in the Classroom   | 35,000         |
|                   | Autism Supports and Training  | 11,371         |
| <b>Firm Total</b> |   | <b>393,358</b> |

**Huron-Superior Catholic DSB Total 393,358****James Bay Lowlands SSB**

|                   |                                      |               |
|-------------------|--------------------------------------|---------------|
| <b>Firm</b>       |                                      |               |
|                   | Ontario Software Acquisition Program | 12,528        |
|                   | Autism Supports and Training         | 1,098         |
| <b>Firm Total</b> |                                      | <b>13,626</b> |

**James Bay Lowlands SSB Total 13,626****Kawartha Pine Ridge DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Safe Schools - Additional Professional Supports                     | 200,979        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 439,929        |
|                   | Specialist High Skills Major  | 180,000        |
|                   | Autism Supports and Training  | 72,292         |
| <b>Firm Total</b> |   | <b>893,200</b> |

**Kawartha Pine Ridge DSB Total 893,200****Keewatin-Patricia DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Safe Schools - Additional Professional Supports                     | 65,210         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 142,741        |
|                   | Schools on the Move   | 5,000          |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Autism Supports and Training  | 11,570         |
| <b>Firm Total</b> |   | <b>324,521</b> |

**Keewatin-Patricia DSB Total 324,521****Kenora Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Safe Schools - Additional Professional Supports                     | 25,000         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 50,000         |
|                   | Specialist High Skills Major  | 80,000         |
|                   | Autism Supports and Training  | 3,123          |
| <b>Firm Total</b> |   | <b>158,123</b> |

**Kenora Catholic DSB Total 158,123****Lakehead DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Safe Schools - Additional Professional Supports                     | 55,440         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 121,355        |
|                   | Schools on the Move   | 2,000          |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Strict Discipline Program   | 30,000         |
|                   | Strict Discipline Program-2006-07 Contracts                         | 12,000         |
|                   | Tutors in the Classroom   | 30,000         |
|                   | Autism Supports and Training  | 21,545         |
| <b>Firm Total</b> |   | <b>372,340</b> |

**Lakehead DSB Total 372,340**

|  |   |                |
|--|---|----------------|
| <b>Lambton Kent DSB</b>                            |   |                |
| <b>Firm</b>  |   |                |
|  | Lighthouse Projects   | 45,900         |
|  | Safe Schools - Additional Professional Supports                     | 140,656        |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 307,887        |
|  | Specialist High Skills Major  | 100,000        |
|  | Tutors in the Classroom   | 20,000         |
|  | Autism Supports and Training  | 48,968         |
|  | <b>Firm Total</b>   | <b>663,410</b> |
| <b>Lambton Kent DSB Total</b>                      |   | <b>663,410</b> |
| <b>Limestone DSB</b>                               |   |                |
| <b>Firm</b>  |   |                |
|  | Lighthouse Projects   | 69,180         |
|  | Safe Schools - Additional Professional Supports                     | 118,621        |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 259,653        |
|  | Specialist High Skills Major  | 180,000        |
|  | Strict Discipline Program-PPM 130 Expelled Student                  | 7,122          |
|  | Tutors in the Classroom   | 70,000         |
|  | Autism Supports and Training  | 43,052         |
|  | <b>Firm Total</b>   | <b>747,628</b> |
| <b>Limestone DSB Total</b>                         |   | <b>747,628</b> |
| <b>London District Catholic School Board</b>       |   |                |
| <b>Firm</b>  |   |                |
|  | Safe Schools - Additional Professional Supports                     | 117,485        |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 257,168        |
|  | Specialist High Skills Major  | 100,000        |
|  | Autism Supports and Training  | 43,583         |
|  | <b>Firm Total</b>   | <b>518,236</b> |
| <b>London District Catholic School Board Total</b> |   | <b>518,236</b> |
| <b>Mine Centre DSAB</b>                            |   |                |
| <b>Firm</b>  |   |                |
|  | Autism Supports and Training  | 779            |
|  | <b>Firm Total</b>   | <b>779</b>     |
| <b>Mine Centre DSAB Total</b>                      |   | <b>779</b>     |
| <b>Missarenda DSAB</b>                             |   |                |
| <b>Firm</b>  |   |                |
|  | Autism Supports and Training  | 756            |
|  | <b>Firm Total</b>   | <b>756</b>     |
| <b>Missarenda DSAB Total</b>                       |   | <b>756</b>     |
| <b>Moose Factory Island DSAB</b>                   |   |                |
| <b>Firm</b>  |   |                |
|  | Autism Supports and Training  | 988            |
|  | <b>Firm Total</b>   | <b>988</b>     |
| <b>Moose Factory Island DSAB Total</b>             |   | <b>988</b>     |
| <b>Moosonee DSAB</b>                               |   |                |
| <b>Firm</b>  |   |                |
|  | Autism Supports and Training  | 1,281          |
|  | <b>Firm Total</b>   | <b>1,281</b>   |
| <b>Moosonee DSAB Total</b>                         |   | <b>1,281</b>   |

|  |   |                |
|--|---|----------------|
| <b>Moosonee Roman Catholic Separate School Board</b>       |   |                |
| <b>Firm</b>  |   |                |
|  | Autism Supports and Training  | 891            |
| <b>Firm Total</b>  |   | <b>891</b>     |
| <b>Moosonee Roman Catholic Separate School Board Total</b> |   | <b>891</b>     |
| <b>Murchison and Lyell DSAB</b>                            |   |                |
| <b>Firm</b>  |   |                |
|  | Autism Supports and Training  | 793            |
| <b>Firm Total</b>  |   | <b>793</b>     |
| <b>Murchison and Lyell DSAB Total</b>                      |   | <b>793</b>     |
| <b>Nakina DSAB</b>   |   |                |
| <b>Firm</b>  |   |                |
|  | Ontario Software Acquisition Program                                | 12,528         |
|  | Autism Supports and Training  | 818            |
| <b>Firm Total</b>  |   | <b>13,346</b>  |
| <b>Nakina DSAB Total</b>                                   |   | <b>13,346</b>  |
| <b>Near North DSB</b>                                      |   |                |
| <b>Firm</b>  |   |                |
|  | Lighthouse Projects   | 96,800         |
|  | Mathematics   | 400,000        |
|  | Safe Schools - Additional Professional Supports                     | 83,242         |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 182,212        |
|  | Specialist High Skills Major  | 182,000        |
|  | Strict Discipline Program-PPM 130 Expelled Student                  | 24,642         |
|  | Autism Supports and Training  | 23,335         |
| <b>Firm Total</b>  |   | <b>992,231</b> |
| <b>Near North DSB Total</b>                                |   | <b>992,231</b> |
| <b>Niagara Catholic DSB</b>                                |   |                |
| <b>Firm</b>  |   |                |
|  | Lighthouse Projects   | 117,200        |
|  | OLE/FSL   | 70,072         |
|  | Safe Schools - Additional Professional Supports                     | 118,181        |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 258,691        |
|  | Schools on the Move   | 15,000         |
|  | Specialist High Skills Major  | 180,000        |
|  | Strict Discipline Program   | 17,500         |
|  | Strict Discipline Program-2006-07 Contracts                         | 7,000          |
|  | Tutors in the Classroom   | 53,000         |
|  | Autism Supports and Training  | 47,700         |
| <b>Firm Total</b>  |   | <b>884,344</b> |
| <b>Niagara Catholic DSB Total</b>                          |   | <b>884,344</b> |
| <b>Nipissing-Parry Sound Catholic DSB</b>                  |   |                |
| <b>Firm</b>  |   |                |
|  | Aboriginal Education: Self-ID                                       | 35,000         |
|  | Lighthouse Projects   | 66,300         |
|  | Safe Schools - Additional Professional Supports                     | 25,000         |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 50,000         |
|  | Specialist High Skills Major  | 100,000        |
|  | Tutors in the Classroom   | 6,000          |
|  | Autism Supports and Training  | 7,093          |
| <b>Firm Total</b>  |   | <b>289,393</b> |
| <b>Nipissing-Parry Sound Catholic DSB Total</b>            |   | <b>289,393</b> |

**Northeastern Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Lighthouse Projects   | 35,700         |
|                   | OLE/FSL   | 60,800         |
|                   | Safe Schools - Additional Professional Supports                     | 25,000         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 54,552         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Tutors in the Classroom   | 13,000         |
|                   | Autism Supports and Training  | 5,670          |
| <b>Firm Total</b> |   | <b>294,722</b> |

**Northeastern Catholic DSB Total 294,722****Northern District School Area Board**

|                   |                              |            |
|-------------------|------------------------------|------------|
| <b>Firm</b>       |                              |            |
|                   | Autism Supports and Training | 845        |
| <b>Firm Total</b> |                              | <b>845</b> |

**Northern District School Area Board Total 845****Northwest Catholic DSB**

|                   |   |               |
|-------------------|---|---------------|
| <b>Firm</b>       |   |               |
|                   | Aboriginal Education: Framework Implementation                      | 9,960         |
|                   | Safe Schools - Additional Professional Supports                     | 25,000        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 50,000        |
|                   | Autism Supports and Training  | 3,138         |
| <b>Firm Total</b> |   | <b>88,098</b> |

**Northwest Catholic DSB Total 88,098****Ottawa Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Lighthouse Projects   | 165,100        |
|                   | Safe Schools - Additional Professional Supports                     | 190,923        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 417,918        |
|                   | Schools on the Move   | 2,000          |
|                   | Specialist High Skills Major  | 102,000        |
|                   | Tutors in the Classroom   | 25,000         |
|                   | Autism Supports and Training  | 78,138         |
| <b>Firm Total</b> |   | <b>981,079</b> |

**Ottawa Catholic DSB Total 981,079****Ottawa Children's Treatment Centre SA**

|                   |                         |              |
|-------------------|-------------------------|--------------|
| <b>Firm</b>       |                         |              |
|                   | Tutors in the Classroom | 1,000        |
| <b>Firm Total</b> |                         | <b>1,000</b> |

**Ottawa Children's Treatment Centre SA Total 1,000****Ottawa-Carleton DSB**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Lighthouse Projects   | 200,525          |
|                   | Ontario Software Acquisition Program                                | 137,454          |
|                   | Safe Schools - Additional Professional Supports                     | 324,921          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 711,231          |
|                   | Schools on the Move   | 20,000           |
|                   | Specialist High Skills Major  | 100,000          |
|                   | Strict Discipline Program   | 100,000          |
|                   | Strict Discipline Program-2006-07 Contracts                         | 40,000           |
|                   | Tutors in the Classroom   | 30,000           |
|                   | Parent and Family Literacy Centres                                  | 350,000          |
|                   | Autism Supports and Training  | 135,048          |
| <b>Firm Total</b> |   | <b>2,149,179</b> |

**Ottawa-Carleton DSB Total 2,149,179**

**Parry Sound Roman Catholic Separate School Board**

|                   |                              |              |
|-------------------|------------------------------|--------------|
| <b>Firm</b>       |                              |              |
|                   | Autism Supports and Training | 1,099        |
| <b>Firm Total</b> |                              | <b>1,099</b> |

**Parry Sound Roman Catholic Separate School Board Total 1,099**

**Peel DSB**

|                   |   |                  |
|-------------------|---|------------------|
| <b>Firm</b>       |   |                  |
|                   | Lighthouse Projects   | 311,000          |
|                   | Safe Schools - Additional Professional Supports                     | 657,546          |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 1,439,324        |
|                   | Schools on the Move   | 42,000           |
|                   | Specialist High Skills Major  | 180,000          |
|                   | Tutors in the Classroom   | 90,000           |
|                   | Parent and Family Literacy Centres                                  | 191,275          |
|                   | Autism Supports and Training  | 288,150          |
| <b>Firm Total</b> |   | <b>3,199,296</b> |

**Peel DSB Total 3,199,296**

**Penetanguishene Protestant SSB**

|                   |                              |              |
|-------------------|------------------------------|--------------|
| <b>Firm</b>       |                              |              |
|                   | Autism Supports and Training | 1,221        |
| <b>Firm Total</b> |                              | <b>1,221</b> |

**Penetanguishene Protestant SSB Total 1,221**

**Peterborough Victoria Northumberland and Clarington Catholic DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Lighthouse Projects   | 35,700         |
|                   | OLE/FSL   | 109,072        |
|                   | Safe Schools - Additional Professional Supports                     | 83,730         |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 183,278        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 100,000        |
|                   | Tutors in the Classroom   | 5,000          |
|                   | Autism Supports and Training  | 29,789         |
| <b>Firm Total</b> |   | <b>561,569</b> |

**Peterborough Victoria Northumberland and Clarington Catholic DSB Total 561,569**

**Rainbow DSB**

|                   |   |                |
|-------------------|---|----------------|
| <b>Firm</b>       |   |                |
|                   | Aboriginal Education: Framework Implementation                      | 84,000         |
|                   | Lighthouse Projects   | 47,340         |
|                   | Safe Schools - Additional Professional Supports                     | 103,719        |
|                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 227,033        |
|                   | Schools on the Move   | 15,000         |
|                   | Specialist High Skills Major  | 182,000        |
|                   | Strict Discipline Program   | 85,860         |
|                   | Strict Discipline Program-2006-07 Contracts                         | 30,000         |
|                   | Tutors in the Classroom   | 35,000         |
|                   | Autism Supports and Training  | 30,611         |
| <b>Firm Total</b> |   | <b>840,563</b> |

**Rainbow DSB Total 840,563**

|  |   |                  |
|--|---|------------------|
| <b>Rainy River DSB</b>   |   |                  |
| <b>Firm</b>  |   |                  |
|  | Aboriginal Education: Framework Implementation                      | 23,200           |
|  | Lighthouse Projects   | 700,000          |
|  | Safe Schools - Additional Professional Supports                     | 25,000           |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 53,196           |
|  | Schools on the Move   | 15,000           |
|  | Autism Supports and Training  | 5,733            |
|  | <b>Firm Total</b>   | <b>822,129</b>   |
| <b>Rainy River DSB Total</b>   |   | <b>822,129</b>   |
| <b>Red Lake Area Combined Roman Catholic Separate School Board</b>       |   |                  |
| <b>Firm</b>  |   |                  |
|  | Autism Supports and Training  | 1,009            |
|  | <b>Firm Total</b>   | <b>1,009</b>     |
| <b>Red Lake Area Combined Roman Catholic Separate School Board Total</b> |   | <b>1,009</b>     |
| <b>Renfrew County Catholic DSB</b>                                       |   |                  |
| <b>Firm</b>  |   |                  |
|  | Lighthouse Projects   | 95,800           |
|  | OLE/FSL   | 34,200           |
|  | Safe Schools - Additional Professional Supports                     | 31,868           |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 69,758           |
|  | Specialist High Skills Major  | 100,000          |
|  | Tutors in the Classroom   | 40,000           |
|  | Autism Supports and Training  | 10,298           |
|  | <b>Firm Total</b>   | <b>381,924</b>   |
| <b>Renfrew County Catholic DSB Total</b>                                 |   | <b>381,924</b>   |
| <b>Renfrew County DSB</b>  |   |                  |
| <b>Firm</b>  |   |                  |
|  | Lighthouse Projects   | 60,478           |
|  | Safe Schools - Additional Professional Supports                     | 66,970           |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 146,593          |
|  | Specialist High Skills Major  | 100,000          |
|  | Tutors in the Classroom   | 21,000           |
|  | Autism Supports and Training  | 20,704           |
|  | <b>Firm Total</b>   | <b>415,746</b>   |
| <b>Renfrew County DSB Total</b>  |   | <b>415,746</b>   |
| <b>Simcoe County DSB</b>   |   |                  |
| <b>Firm</b>  |   |                  |
|  | Aboriginal Education: Framework Implementation                      | 28,000           |
|  | Lighthouse Projects   | 79,694           |
|  | Safe Schools - Additional Professional Supports                     | 273,399          |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 598,452          |
|  | Specialist High Skills Major  | 180,000          |
|  | Tutors in the Classroom   | 50,000           |
|  | Autism Supports and Training  | 104,283          |
|  | <b>Firm Total</b>   | <b>1,313,828</b> |
| <b>Simcoe County DSB Total</b>   |   | <b>1,313,828</b> |
| <b>Simcoe Muskoka Catholic DSB</b>                                       |   |                  |
| <b>Firm</b>  |   |                  |
|  | Lighthouse Projects   | 45,800           |
|  | Mathematics   | 300,000          |
|  | Safe Schools - Additional Professional Supports                     | 128,268          |
|  | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 280,769          |
|  | Schools on the Move   | 5,000            |
|  | Specialist High Skills Major  | 100,000          |
|  | Tutors in the Classroom   | 33,750           |
|  | Autism Supports and Training  | 43,302           |
|  | <b>Firm Total</b>   | <b>936,889</b>   |
| <b>Simcoe Muskoka Catholic DSB Total</b>                                 |   | <b>936,889</b>   |

|                               |   |                |
|-------------------------------|---|----------------|
| <b>St. Clair Catholic DSB</b> |   |                |
| <b>Firm</b>                   |   |                |
|                               | Lighthouse Projects   | 91,800         |
|                               | Safe Schools - Additional Professional Supports                     | 61,566         |
|                               | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 134,764        |
|                               | Schools on the Move   | 15,000         |
|                               | Specialist High Skills Major  | 100,000        |
|                               | Autism Supports and Training  | 20,900         |
|                               | <b>Firm Total</b>   | <b>424,031</b> |

**St. Clair Catholic DSB Total 424,031**

|                             |   |                |
|-----------------------------|---|----------------|
| <b>Sudbury Catholic DSB</b> |   |                |
| <b>Firm</b>                 |   |                |
|                             | Lighthouse Projects   | 35,700         |
|                             | Safe Schools - Additional Professional Supports                     | 38,839         |
|                             | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 85,016         |
|                             | Specialist High Skills Major  | 100,000        |
|                             | Autism Supports and Training  | 13,680         |
|                             | <b>Firm Total</b>   | <b>273,236</b> |

**Sudbury Catholic DSB Total 273,236**

|                                    |   |               |
|------------------------------------|---|---------------|
| <b>Superior North Catholic DSB</b> |   |               |
| <b>Firm</b>                        |   |               |
|                                    | Safe Schools - Additional Professional Supports                     | 25,000        |
|                                    | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 50,000        |
|                                    | Tutors in the Classroom   | 10,000        |
|                                    | Autism Supports and Training  | 2,104         |
|                                    | <b>Firm Total</b>   | <b>87,104</b> |

**Superior North Catholic DSB Total 87,104**

|                                |   |                |
|--------------------------------|---|----------------|
| <b>Superior-Greenstone DSB</b> |   |                |
| <b>Firm</b>                    |   |                |
|                                | Safe Schools - Additional Professional Supports                     | 27,086         |
|                                | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 59,289         |
|                                | Specialist High Skills Major  | 100,000        |
|                                | Autism Supports and Training  | 4,700          |
|                                | <b>Firm Total</b>   | <b>191,074</b> |

**Superior-Greenstone DSB Total 191,074**

|                          |   |                  |
|--------------------------|---|------------------|
| <b>Thames Valley DSB</b> |   |                  |
| <b>Firm</b>              |   |                  |
|                          | Aboriginal Education: Framework Implementation                      | 44,000           |
|                          | Aboriginal Education: Self-ID                                       | 50,000           |
|                          | Lighthouse Projects   | 210,300          |
|                          | Safe Schools - Additional Professional Supports                     | 379,162          |
|                          | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 829,960          |
|                          | Schools on the Move   | 22,000           |
|                          | Specialist High Skills Major  | 180,000          |
|                          | Strict Discipline Program-PPM 130 Expelled Student                  | 3,711            |
|                          | Autism Supports and Training  | 149,589          |
|                          | <b>Firm Total</b>   | <b>1,868,722</b> |

**Thames Valley DSB Total 1,868,722**

|                                 |   |                |
|---------------------------------|---|----------------|
| <b>Thunder Bay Catholic DSB</b> |   |                |
| <b>Firm</b>                     |   |                |
|                                 | Safe Schools - Additional Professional Supports                     | 40,617         |
|                                 | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 88,908         |
|                                 | Schools on the Move   | 15,000         |
|                                 | Specialist High Skills Major  | 80,000         |
|                                 | Tutors in the Classroom   | 16,000         |
|                                 | Autism Supports and Training  | 16,703         |
|                                 | <b>Firm Total</b>   | <b>257,227</b> |

**Thunder Bay Catholic DSB Total 257,227**

**Toronto Catholic DSB**

|                       |   |                  |
|-----------------------|---|------------------|
| <b>Toronto C Firm</b> |   |                  |
|                       | Aboriginal Education: Framework Implementation                      | 38,880           |
|                       | Lighthouse Projects   | 280,400          |
|                       | Safe Schools - Additional Professional Supports                     | 449,887          |
|                       | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 984,773          |
|                       | Schools on the Move   | 32,000           |
|                       | Specialist High Skills Major  | 100,000          |
|                       | Parent and Family Literacy Centres                                  | 595,000          |
|                       | Autism Supports and Training  | 177,362          |
|                       | <b>Firm Total</b>   | <b>2,658,302</b> |

**Toronto Catholic DSB Total 2,658,302**

**Toronto DSB**

|             |   |                  |
|-------------|---|------------------|
| <b>Firm</b> |   |                  |
|             | Lighthouse Projects   | 76,300           |
|             | Safe Schools - Additional Professional Supports                     | 1,247,957        |
|             | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 2,733,171        |
|             | Schools on the Move   | 50,000           |
|             | Specialist High Skills Major  | 184,000          |
|             | Tutors in the Classroom   | 75,000           |
|             | Parent and Family Literacy Centres                                  | 2,938,000        |
|             | Autism Supports and Training  | 497,325          |
|             | <b>Firm Total</b>   | <b>7,801,753</b> |

**Toronto DSB Total 7,801,753**

**Trillium Lakelands DSB**

|             |   |                |
|-------------|---|----------------|
| <b>Firm</b> |   |                |
|             | Lighthouse Projects   | 33,662         |
|             | Safe Schools - Additional Professional Supports                     | 127,137        |
|             | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 278,295        |
|             | Specialist High Skills Major  | 100,000        |
|             | Autism Supports and Training  | 37,032         |
|             | <b>Firm Total</b>   | <b>576,127</b> |

**Trillium Lakelands DSB Total 576,127**

**Upper Canada DSB**

|             |   |                  |
|-------------|---|------------------|
| <b>Firm</b> |   |                  |
|             | Lighthouse Projects   | 40,700           |
|             | Safe Schools - Additional Professional Supports                     | 210,586          |
|             | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 460,958          |
|             | Specialist High Skills Major  | 100,000          |
|             | Strict Discipline Program   | 135,000          |
|             | Strict Discipline Program-2006-07 Contracts                         | 40,000           |
|             | Autism Supports and Training  | 63,217           |
|             | <b>Firm Total</b>   | <b>1,050,461</b> |

**Upper Canada DSB Total 1,050,461**

**Upper Grand DSB**

|             |   |                  |
|-------------|---|------------------|
| <b>Firm</b> |   |                  |
|             | Aboriginal Education: Framework Implementation                      | 2,660            |
|             | Aboriginal Education: Self-ID                                       | 60,900           |
|             | Lighthouse Projects   | 195,600          |
|             | Safe Schools - Additional Professional Supports                     | 166,419          |
|             | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 364,279          |
|             | Schools on the Move   | 20,000           |
|             | Specialist High Skills Major  | 165,000          |
|             | Tutors in the Classroom   | 11,344           |
|             | Autism Supports and Training  | 66,713           |
|             | <b>Firm Total</b>   | <b>1,052,915</b> |

**Upper Grand DSB Total 1,052,915**

|                    |                              |              |
|--------------------|------------------------------|--------------|
| <b>Upsala DSAB</b> |                              |              |
| <b>Firm</b>        |                              |              |
|                    | Tutors in the Classroom      | 1,000        |
|                    | Autism Supports and Training | 817          |
| <b>Firm Total</b>  |                              | <b>1,817</b> |

**Upsala DSAB Total 1,817**

|                              |   |                |
|------------------------------|---|----------------|
| <b>Waterloo Catholic DSB</b> |   |                |
| <b>Firm</b>                  |   |                |
|                              | Aboriginal Education: Self-ID                                       | 52,000         |
|                              | Lighthouse Projects   | 57,681         |
|                              | OLE/FSL   | 70,072         |
|                              | Safe Schools - Additional Professional Supports                     | 107,675        |
|                              | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 235,693        |
|                              | Schools on the Move   | 15,000         |
|                              | Specialist High Skills Major  | 100,000        |
|                              | Autism Supports and Training  | 45,963         |
| <b>Firm Total</b>            |   | <b>684,083</b> |

**Waterloo Catholic DSB Total 684,083**

|                            |   |                  |
|----------------------------|---|------------------|
| <b>Waterloo Region DSB</b> |   |                  |
| <b>Firm</b>                |   |                  |
|                            | Aboriginal Education: Framework Implementation                      | 8,000            |
|                            | Aboriginal Education: Self-ID                                       | 48,000           |
|                            | Lighthouse Projects   | 119,100          |
|                            | Safe Schools - Additional Professional Supports                     | 263,484          |
|                            | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 576,749          |
|                            | Schools on the Move   | 17,000           |
|                            | Specialist High Skills Major  | 100,000          |
|                            | Strict Discipline Program   | 442,500          |
|                            | Strict Discipline Program-2006-07 Contracts                         | 172,000          |
|                            | Tutors in the Classroom   | 12,500           |
|                            | Autism Supports and Training  | 115,308          |
| <b>Firm Total</b>          |   | <b>1,874,641</b> |

**Waterloo Region DSB Total 1,874,641**

|                                |   |                |
|--------------------------------|---|----------------|
| <b>Wellington Catholic DSB</b> |   |                |
| <b>Firm</b>                    |   |                |
|                                | Lighthouse Projects   | 170,750        |
|                                | Safe Schools - Additional Professional Supports                     | 41,840         |
|                                | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 91,584         |
|                                | Specialist High Skills Major  | 165,000        |
|                                | Tutors in the Classroom   | 12,000         |
|                                | Autism Supports and Training  | 17,315         |
| <b>Firm Total</b>              |   | <b>498,489</b> |

**Wellington Catholic DSB Total 498,489**

|                                   |   |                |
|-----------------------------------|---|----------------|
| <b>Windsor-Essex Catholic DSB</b> |   |                |
| <b>Firm</b>                       |   |                |
|                                   | Lighthouse Projects   | 71,400         |
|                                   | OLE/FSL   | 100,000        |
|                                   | Safe Schools - Additional Professional Supports                     | 130,204        |
|                                   | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 285,008        |
|                                   | Specialist High Skills Major  | 100,000        |
|                                   | Strict Discipline Program   | 71,350         |
|                                   | Strict Discipline Program-2006-07 Contracts                         | 25,000         |
|                                   | Tutors in the Classroom   | 50,000         |
|                                   | Autism Supports and Training  | 51,855         |
| <b>Firm Total</b>                 |   | <b>884,817</b> |

**Windsor-Essex Catholic DSB Total 884,817**

|                                |   |                   |
|--------------------------------|---|-------------------|
| <b>York Catholic DSB</b>       |   |                   |
| <b>Firm</b>                    |   |                   |
|                                | Lighthouse Projects   | 76,550            |
|                                | Safe Schools - Additional Professional Supports                     | 244,435           |
|                                | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 535,051           |
|                                | Autism Supports and Training  | 104,995           |
| <b>Firm Total</b>              |   | <b>961,031</b>    |
| <b>York Catholic DSB Total</b> |   | <b>961,031</b>    |
| <b>York Region DSB</b>         |   |                   |
| <b>Firm</b>                    |   |                   |
|                                | Aboriginal Education: Self-ID                                       | 35,000            |
|                                | Lighthouse Projects   | 117,300           |
|                                | Safe Schools - Additional Professional Supports                     | 491,597           |
|                                | Safe Schools - Programs for Expelled & Long-Term Suspended Students | 1,076,073         |
|                                | Schools on the Move   | 40,000            |
|                                | Specialist High Skills Major  | 100,000           |
|                                | Strict Discipline Program   | 205,000           |
|                                | Strict Discipline Program-2006-07 Contracts                         | 72,000            |
|                                | Tutors in the Classroom   | 130,000           |
|                                | Autism Supports and Training  | 212,214           |
| <b>Firm Total</b>              |   | <b>2,479,184</b>  |
| <b>York Region DSB Total</b>   |   | <b>2,479,184</b>  |
| <b>Grand Total</b>             |   | <b>66,586,341</b> |